

2013

CERTIFICATE

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of

HUNNEWELL CITY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2013; and

(3) the Amount(s) of Amount of 2012 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2013		Page No.			
Allocation of MVT, RVT, 16/20M Veh & Slider		2			
Schedule of Transfers		3			
Statement of Indebtedness		None			
Statement of Lease-Purchases		None			
Fund	K.S.A.				
General	12-101a	4	10,538	4,525	
Special Highway		5	3,532		
Totals		xxxxxx	14,070	4,525	
Is an Ordinance required to be passed, published, and attached to the budget?				Yes	County Clerk's Use Only
Budget Summary		6			
Neighborhood Revitalization					
					Nov 1, 2012 Total Assessed Valuation

Assisted by:

Address:

Date Attested: , 2012

County Clerk

Governing Body

HUNNEWELL CITY

2013

Computation to Determine Limit for 2013

			Amount of Levy
1. Total Tax Levy Amount in 2012 Budget		+ \$	<u>2,829</u>
2. Debt Service Levy in 2012 Budget		- \$	<u>0</u>
3. Tax Levy Excluding Debt Service		\$	<u>2,829</u>
2012 Valuation Information for Valuation Adjustments:			
4. New Improvements for 2012 :		+ _____	0
5. Increase in Personal Property for 2012 :			
5a. Personal Property 2012	+	<u>7,057</u>	
5b. Personal Property 2011	-	<u>4,615</u>	
5c. Increase in Personal Property (5a minus 5b)		+ _____	2,442
			(Use Only if > 0)
6. Valuation of annexed territory for 2012 :			
6a. Real Estate	+	<u>0</u>	
6b. State Assessed	+	<u>0</u>	
6c. New Improvements	-	<u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)		+ _____	0
7. Valuation of Property that has Changed in Use during 2012 :		+ _____	0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)			<u>2,442</u>
9. Total Estimated Valuation July 1, 2012			<u>169,004</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)			<u>166,562</u>
11. Factor for Increase (8 divided by 10)			<u>0.01466</u>
12. Amount of Increase (11 times 3)		+ \$	<u>41</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)		\$	<u>2,870</u>
14. Debt Service Levy in this 2013 Budget			<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)			<u>2,870</u>

If the 2013 budget includes tax levies exceeding the total on line 15, you must
adopt an ordinance to exceed this limit, publish the ordinance, and
attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2012	Budget Tax Levy Amt for 2011	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	2,829	1,888	13	112	0
Debt Service					
TOTAL	2,829	1,888	13	112	0

County Treas Motor Vehicle Estimate 1,888County Treasurers Recreational Vehicle Estimate 13County Treasurers 16/20M Vehicle Estimate 112County Treasurers Slider Estimate 0Motor Vehicle Factor 0.66738Recreational Vehicle Factor 0.0047616/20 Vehicle Factor 0.03970Slider Factor 0.00000

HUNNEWELL CITY

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	2,716	4,943	2,699
Receipts:			
Ad Valorem Tax	3,346	2,829	XXXXXXXXXXXXXXXXXX
Delinquent Tax	52		
Motor Vehicle Tax	1,363	1,086	1,888
Recreational Vehicle Tax	13	15	13
16/20M Vehicle Tax	125	119	112
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax			
Franchise Tax - Wheatland Elec.	495	600	500
Franchise Tax - Atmos Energy	963	810	800
Building Permits			
Oil and Gas Royalty			
Firemen			
Repairs and Operating Expense			
Reimbursed Expense			
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,357	5,459	3,314
Resources Available:	9,073	10,402	6,013
Expenditures:			
Salaries & Wages			
Employee Benefits			
Personal Services	1,150	1,250	1,250
Commodities	76	250	250
Contractual	2,002	1,486	1,486
Capital Outlay		1,017	1,017
General Administration			1,145
Operations			1,690
Police Protection		600	600
Mowing		2,200	2,200
Fire Protection	698	700	700
Insurance			
Supplies			
Repairs		100	100
Reimbursed Expense			
Publication	204	100	100
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	4,130	7,703	10,538
Unencumbered Cash Balance Dec 31	4,943	2,699	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	7,702	7,703	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			10,538
Tax Required			4,525
Delinquent Comp Rate:	0.000		0
Amount of 2012 Ad Valorem Tax			4,525

HUNNEWELL CITY

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	0	2,292	1,792
Receipts:			
State of Kansas Gas Tax	2,292	1,730	1,740
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,292	1,730	1,740
Resources Available:	2,292	4,022	3,532
Expenditures:			
Street Repair and Maint		2,230	3,532
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	2,230	3,532
Unencumbered Cash Balance Dec 31	2,292	1,792	0
2011/2012 Budget Authority Amount:	2,230	2,230	

Adopted Budget	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries and Wages			
Operations			
Licenses & Fees			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

Pub. South Haven Ave Etc

2013

NOTICE OF BUDGET HEARING

The governing body of
HUNNEWELL CITY
will meet on August 20, 2012 at 7:00 P.M. at Hunnewell City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Hunnewell City Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	4,130	16.923	7,703	16.772	10,538	4,525	26.776
Special Highway			2,230		3,532		
Totals	4,130	16.923	9,933	16.772	14,070	4,525	26.776
Less: Transfers	0		0		0		
Net Expenditure	4,130		9,933		14,070		
Total Tax Levied	2,830		2,829		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	167,227		168,673		169,004		

Outstanding Indebtedness,
January 1,

	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Bernice K. Steinhilber
City Official Title: City Clerk

ORDINANCE NUMBER ____1

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR
2013 FOR THE HUNNEWELL CITY

WHEREAS, the HUNNEWELL CITY must continue to provide services to protect the health,
safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the HUNNEWELL CITY:

Section One. In accordance with state law, the HUNNEWELL CITY has scheduled a public
hearing and has prepared the proposed budget necessary to fund city services from January 1, 2013
until December 31, 2013.

Section Two. After careful public deliberations, the governing body has determined that in
order to maintain the public services that are essential for the citizens of this city, it will be
necessary to budget property tax revenues in an amount exceeding the levy in the 2012
budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this __24__ day of __July__, 2012.

/s/ Bill Burrow
Mayor

ATTEST: /s/ Brenda K. Stuehland
City Clerk

(SEAL)

(Must be published and publication attached to budget)

(Published In The South Haven New Era on Tuesday, Aug. 7, 2012) 1 time.

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Passed and approved by the Governing Body on this ____24____ day of ____July____, 2012.

/s/ Bill Burr
Mayor

ATTEST: /s/ Bernice K. Strickland
City Clerk

(SEAL)

(Published in The South Haven New Era on Tuesday, Aug. 7, 2012) 1 time.

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Outstanding Indebtedness,

January 1,

G.O. Bonds

Revenue Bonds

Other

Lease Purchase Principal

Total

2010
0
0
0
0
0

2011
0
0
0
0
0

2012
0
0
0
0
0

*Tax rates are expressed in mills

Bernadette K. Steinhilber
 City Official Title: City Clerk

A. J. BOZARTH

of lawful age, being duly sworn upon oath states that he is the Publisher

of THE SOUTH HAVEN NEW ERA

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

THAT said paper is entered as second class mail matter at the post office of its publication;

THAT said paper has a general paid circulation on a weekly, daily, monthly or yearly basis in SUMNER County, Kansas and is

NOT a trade, religious or fraternal publication and has been

PRINTED and published in SUMNER County, Kansas,

THE ATTACHED was published on the following dates in a regular issue of said paper, for a total of 1 consecutive times:

1st Publication was on the 7 day of August, 2012

2nd Publication was on the ___ day of ___, 20___

3rd Publication was on the ___ day of ___, 20___

4th Publication was on the ___ day of ___, 20___

5th Publication was on the ___ day of ___, 20___

6th Publication was on the ___ day of ___, 20___

Publication Fee \$ 112.⁰⁰

(Signed) A. J. Bozarth

Witness my hand this 7 day of August

SUBSCRIBED and sworn to before me this 7th

day of August, 2012

(Signed) Kathy Bozarth

Notary Public

My commission expires 8-29-13



(Published in _____ time.

will meet on August _____
answering objections to tax.
Detailed budget in _____

Proposed Budget 2013 Expenditures and Limits of the 2013 budget.
Estimate

FUND	Prior Year Actual		Proposed Budget for 2013	
	Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*	
General	4,130	4,525	26.776	
Special Highway				
Totals	4,130	4,525	26.776	
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Net Expenditure	4,130			
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Outstanding Indebtedness,

	2010
January 1,	
G.O. Bonds	0
Revenue Bonds	0
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Bernard K. Strickland
City Official Title: City Clerk

(Published in The South Haven New Era on Tuesday, Aug. 7, 2012) 1 time.

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XXXXXXXXXXXXXXXXXXXX							
169,004							
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Other	0	0	0				
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Total	0	0	0				

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Bernice K. Strickland
City Official Title: City Clerk

PROOF OF PUBLICATION

STATE OF KANSAS
SUMNER COUNTY

SS.

A. J. BOZARTH

of lawful age, being duly sworn upon oath states
that he is the Publisher

of THE SOUTH HAVEN NEW ERA

THAT said newspaper has been published at least
weekly fifty (50) times a year and has been so
published for at least five years prior to the first
publication of the attached notice;

THAT said paper is entered as second class mail
matter at the post office of its publication;

THAT said paper has a general paid circulation
on a weekly, daily, monthly or yearly basis in
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PRINTED and published in SUMNER County,
Kansas,

THE ATTACHED was published on the following
dates in a regular issue of said paper, for a total
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2nd
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3rd
Publication was on the ___ day of ___, 20____
4th
Publication was on the ___ day of ___, 20____
5th
Publication was on the ___ day of ___, 20____
6th
Publication was on the ___ day of ___, 20____

Publication Fee \$ 84.00

(Signed) A. J. Bozarth

Witness my hand this 7th day of August
2012

SUBSCRIBED and sworn to before me this 7th
day of August, 2012

(Signed) Kathy Ast Smith

Notary Public

commission expires 8-21-13

(Published in The South

AN ORDINANCE ATTESTING TO
2013 FOR THE HUNNEWELL, CI

WHEREAS, the HUNNEWELL C
safety, and welfare of the citizens o

WHEREAS, the cost of providing e

NOW THEREFORE, be it ordaine

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until December 31, 2013.

Section Two. After careful public
order to maintain the public service
necessary to budget property tax
budget.

Section Three. This ordinance sha

Passed and approved by the Gover

ATTEST: Brenda K.
City Clerk

(SEAL)

will meet on A

Detailed budget

Fund
General
Road
Fire Protection
Library
Special Machinery
Totals
Less: Transfers
Net Expenditure
Total Tax Levied
Total Assessed Val
Township Assesse

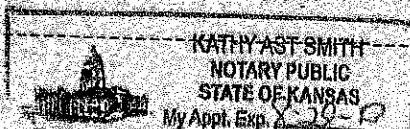
Outstanding Indeb
Jan 1
G.O. Bonds
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Publication Fee \$ 84.00

and this 7th day of August

and sworn to before me this 7th day of August, 2012

Kathy Ast Smith
Notary Public

My Comm. Expires 8-29-13

KATHY AST SMITH
NOTARY PUBLIC
STATE OF KANSAS
My Appl. Exp. 8-29-13

(Published In The South Haven New Era on Tuesday, Aug. 7, 2012) 1 time.

ORDINANCE NUMBER 1

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necessary to budget property tax revenues in an amount exceeding the levy in the 2012
budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper

Passed and approved by the Governing Body on this 24 day of July, 2012.

Is/ Bill Bowers
Mayor

ATTEST: Is/ Brenda K. Strickland
City Clerk

(SEAL)